Reut Institute Budget 2008

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Budget of Reut (US$)	**127,569.7**	**165,038.5**	**198,995.0**	**159,963.7**	**153,613.7**	**212,463.7**	**192,182.5**	**192,182.5**	**171,182.5**	**156,832.5**	**152,120.0**	**175,745.2**	**2,057,889.5**
16% Management and Infrastructure	26,003.7	26,003.7	26,847.5	28,816.2	30,216.2	28,816.2	29,003.7	29,003.7	29,003.7	30,403.7	29,003.7	29,285.0	**342,407.0**
80% Activities	95,316.0	132,784.7	165,897.5	124,897.5	117,147.5	177,397.5	156,928.7	156,928.7	135,928.7	120,178.7	116,866.2	140,210.2	**1,640,481.9**
4% Savings	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	6,250.0	**75,000.0**
Management and Infrastructure													
9% Salaries and Infrastructure	12,768.7	12,768.7	13,612.5	15,581.2	15,581.2	15,581.2	15,581.2	15,581.2	15,581.2	15,581.2	15,581.2	15,862.5	**179,662.0**
2% Fund Raising	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	3,975.0	**47,700.0**
1% Office Expenses	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	2,135.0	**25,620.0**
2% Telecommunications and Post	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0	**32,400.0**
1% Transportation and Incidentals	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	2,375.0	**28,500.0**
0.01% Professional Services	562.5	562.5	562.5	562.5	562.5	562.5	750.0	750.0	750.0	750.0	750.0	750.0	**7,875.0**
1% Miscellaneous	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	**12,900.0**
0.01% Vending	312.5	312.5	312.5	312.5	312.5	312.5	312.5	312.5	312.5	312.5	312.5	312.5	**3,750.0**
0.01% Gifts	333.3	333.3	333.3	333.3	333.3	333.3	333.3	333.3	333.3	333.3	333.3	333.3	**4,000.0**
Activities													
32% Salaries	44,549.7	42,018.5	50,315.5	50,315.5	52,565.5	52,565.5	56,925.0	56,925.0	61,425.0	61,425.0	62,971.7	66,768.7	**658,770.6**
1% Interns - Professional Services	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	**13,500.0**
13% Strategy and Leadership Training	16,510.0	16,510.0	20,588.2	20,588.2	20,588.2	20,588.2	24,385.0	24,385.0	24,385.0	24,385.0	24,525.0	28,322.7	**265,760.5**
15% ISRAEL15 Projects	**10,000.0**	**45,000.0**	**51,000.0**	**18,000.0**	**18,000.0**	**68,000.0**	**50,000.0**	**50,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**310,000.0**
Hausmann Visit	10,000.0	45,000.0	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**100,000.0**
ISRAEL 15 Conference	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0	50,000.0	0.0	0.0	0.0	0.0	**150,000.0**
Competitiveness Index	0.0	0.0	6,000.0	18,000.0	18,000.0	18,000.0	0.0	0.0	0.0	0.0	0.0	0.0	**60,000.0**
1% Conferences	0.0	0.0	0.0	3,750.0	3,750.0	0.0	0.0	0.0	0.0	3,750.0	3,750.0	0.0	**15,000.0**
3% Reut Policy Network	3,031.2	8,031.2	8,031.2	8,031.2	3,031.2	3,031.2	6,406.2	6,406.2	6,406.2	6,406.2	6,406.2	6,406.2	**71,624.4**
1% Website	625.0	625.0	5,625.0	5,625.0	625.0	625.0	625.0	625.0	5,625.0	5,625.0	625.0	625.0	**27,500.0**
6% Public Relations and Publications	11,225.0	11,225.0	9,212.5	9,212.5	9,212.5	9,212.5	9,212.5	9,212.5	9,212.5	9,212.5	9,212.5	9,212.5	**114,575.0**
6% Research Facilities Maintenance	5,125.0	5,125.0	16,875.0	5,125.0	5,125.0	19,125.0	5,125.0	5,125.0	24,625.0	5,125.0	5,125.0	24,625.0	**126,250.0**
1% Fixed Assets	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	**24,000.0**
1% Activities Abroad	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	**13,500.0**